

OUR LADY *of* LA SALETTE

Canton, Georgia

Fiscal Year Report

(July 1, 2018 - June 30, 2019)

Revenue	Actual 2019	Actual 2018	Actual 2017
Offertory	435,109	459,423	437,894.00
Interest Income	5,290	2,991	3,178.00
Faith Formation Income	3,317	3,918	3,692.00
Altar Flowers	4,470	2,232	3,406.00
Archdiocesan Annual Appeal Refund	6,208	59960	114,135.00
Georgia Bulletin	1,365	1,287	1,674.00
Building Fund	2,190	2,500	1,700.00
Other Income-Endowments, etc	7,428	9,126	8,117.00
Income Total	465,377	487,473	473,796.00

Expenses

Liturgy	33,743	34,702	18,935.00
Evangelization	610	3085	101.00
Religious Education	35,775	37,258	41,206.00
Special Ministries	315	828	700.00
¹ Administration	186,082	170,908	185,553.00
Facilities	79,792	67,538	47,903.00
Rectory	16,234	27,192	13,163.00
² Archdiocesan Support	68,233	80,656	64,870.00
Capital Expenses	0	0	0.00
Stewardship	3,556	1,146	5,576.00
Music	34,212	32,660	30,447.00
Expense Total	458,552	455,963	408,454.00

¹ Administration includes costs and expenses associated with the general administration of the parish and rectory.

² Archdiocesan Support includes our proportionate share for the support of archdiocesan departments and programs, Catholic Schools subsidy and the Georgia Bulletin.

Net Revenue

Income Total	465,377	487,473	473,796.00
Expense Total	458,552	455,963	408,454.00
<i>Subtotal</i>	6,825	31,510	65,342.00
Interest Income (Savings)	25,212	24,775	26,042.00
Net Revenue	32,037	56,285	91,384.00

If you have any questions, please contact one of the Finance Council Members.

They are: Mike Ditty (*Chair*), Steve Englebert, and Matt Halloran.

Ex officio members: Reverend Victor Reyes, Pastor and Lucia Martin, Parish Manager.