

Our Lady of La Salette Catholic Church

Canton, Georgia

Fiscal Year Report

(July 1, 2015 --June 30, 2016)

Year-over-year comparison

Revenue	Actual 2016	Actual 2015	Actual 2014
Offertory	445,950	396,221	347,658.58
Interest Income	3,669	3,587	3,830.05
Religious Education	5,985	6,554	4,327.50
Altar Flowers	3,803	3,761	3,511.00
Archdiocesan Annual Appeal Refund	17,222	0	12,196.92
Georgia Bulletin	1,849	1,357	817.67
Other Income-Endowments, etc	7,513	8,147	8,666.64
Income Total	485,991	419,627	381,008.36
Expenses			
Liturgy	15,386	18,513	24,098.26
Evangelization	759	946	1,018.88
Religious Education	32,517	25,907	37,322.08
Special Ministries	58	120	1,631.78
1 Administration	180,863	172,503	151,793.98
Facilities	64,701	51,164	41,525.29
Rectory	21,994	11,691	11,330.49
2 Archdiocesan Support	37,395	48,338	60,973.76
Capital Expenses	0	0	0.00
Stewardship	2,252	5,414	7,294.07
Music	23,419	20,739	22,791.57
Expense Total	379,344	355,335	359,780.16

¹ Administration includes costs and expenses associated with the general administration of the parish and rectory.

² Archdiocesan Support includes our proportionate share for the support of archdiocesan departments and programs, Catholic Schools subsidy and the Georgia Bulletin.

Net Revenue

Income Total	485,991	419,627	381,008.36
Expense Total	379,344	355,335	359,780.16
<i>Subtotal</i>	106,647	64,292	21,228.20
Interest Income (Savings)	30,679	29,956	29,154.70
Net Revenue	137,326	94,248	50,382.90

If you have any questions, please contact one of the Finance Council Members. They are: Mike Ditty (Chair), Augie Curcio, Steve Englebert, and Matt Halloran.