

Our Lady of La Salette Catholic Church

Canton, Georgia

Fiscal Year Report

(July 1, 2017 - June 30, 2018)

Revenue	Actual 2018	Actual 2017	Actual 2016
Offertory	459,423	437,894	445,950
Interest Income	2,991	3,178	3,669
Faith Formation Income	3,918	3,692	5,985
Altar Flowers	2,232	3,406	3,803
Archdiocesan Annual Appeal Refund	5,996	14,135	17,222
Georgia Bulletin	1,287	1,674	1,849
Building Fund	2,500	1,700	
¹ Other Income-Endowments, etc	9,126	8,117	7,513
Income Total	487,473	473,796	485,991

Expenses			
Liturgy	34,702	18,935	15,386
Evangelization	3,085	101	759
Religious Education	37,258	41,206	32,517
Special Ministries	828	700	58
² Administration	170,908	185,553	180,863
Facilities	67,538	47,903	64,701
Rectory	27,182	13,163	21,994
³ Archdiocesan Support	80,656	64,870	37,395
Capital Expenses			0
Stewardship	1,146	5,576	2,252
Music	32,660	30,447	23,419
Expense Total	455,963	408,454	379,344

¹Other Income includes: Endowment Gains, Rentals and Unspecified Donations.

² Administration includes costs and expenses associated with the general administration of the parish and rectory.

³ Archdiocesan Support includes our proportionate share for the support of Archdiocesan departments and programs, Catholic Schools subsidy and the Georgia Bulletin.

Net Revenue

Income Total	487,473	473,796	485,991
Expense Total	455,963	408,454	379,344
<i>Subtotal</i>	31,510	65,342	106,647
Interest Income (Savings)	24,775	26,042	30,679
Net Revenue	56,285	91,384	137,326

If you have any questions, please contact one of the Finance Council Members.

They are: Mike Ditty (Chair), Steve Englebert, and Matt Halloran.

Ex officio members: Reverend Victor Reyes, Pastor and Lucia Martin, Parish Manager.